

**Kankakee County Health Department  
County Budget - FY2026**

Description	Budget 11/30/2026	Description	Budget 11/30/2025
* - New revenue sources for FY2026			
Property Tax Revenue	\$630,588.00	Salaries & Wages	\$2,045,126.00
Rent Income	\$24,812.00	FICA Taxes	\$156,452.14
SIPA - Strengthening Pub.Hlth. Admin	\$86,000.00	SUTA Taxes	\$3,966.06
Opioid (State Opioid Response)	\$420,000.00	Employee Insurance	\$327,498.02
PHEP Grant	\$77,130.00	Bank Charges	\$10,000.00
*Better Birth Outcomes (fmrly Case Mgmt)	\$650,000.00	Postage/Machine Lease	\$12,000.00
WIC Program	\$449,540.00	Books & Periodicals	\$2,500.00
WIC Farmers' Market Nutrition Program	\$1,250.00	Office Supplies	\$29,059.34
Genetics Education Grant	\$150,000.00	Operating Supplies	\$98,000.00
LHD DIS Workforce Dev - ends 12/2025	\$7,489.83	Medical Supplies	\$85,550.00
HIV Prevention Grant	\$26,408.37	Educational Supplies	\$30,000.00
* IL Healthy Resilient Communities	\$75,000.00	Pharmaceutical Supplies	\$125,000.00
Respiratory Surv/Outbreak - ends 6/2026	\$80,174.00	Professional Services	\$7,500.00
Groundwater Protection - EPA	\$4,000.00	Laboratory Services	\$8,000.00
Local Health Protection Grant	\$250,000.00	Communications	\$25,000.00
LHPG - Lead - CLPPP Grant	\$35,020.00	Travel - Employee	\$58,000.00
LHPG - Body Art Grant	\$9,600.00	Outside Contracting	\$665,540.00
LHPG - Tanning Grant	\$600.00	Printing & Copier Leases	\$38,000.00
LHPG - Safe Drinking Water Grant	\$2,700.00	Professional Development	\$20,000.00
LHPG - Tick Surveillance	\$8,000.00	Rent	\$177,808.44
LHPG - West Nile Virus/Vector Grant	\$22,003.00	Utilities	\$52,000.00
LHPG - Tuberculosis Prevention	\$1,800.00	Prop & Building Mainten.	\$70,000.00
LHPG - Opioid Overdose Prevention	\$6,000.00	Prop & Building Repairs	\$60,000.00
*Carolyn Adams Ticket for the Cure	\$50,000.00	Miscellaneous Expenses	\$30,000.00
Tobacco Free Grant	\$35,261.00	Machinery & Equipment	\$30,000.00
Sexual Risk Avoidance Education	\$217,504.00	Computing Devices & Acc	\$28,000.00
Healthworks Youthcare - Lead Agency	\$67,704.00	Software, Licenses, Ren.	\$30,000.00
Healthworks Youthcare - Med Case Mgmt	\$35,616.00	<b>Total Expenditure</b>	<b>\$4,225,000.00</b>
IRIS	\$84,453.29		
Food Licenses	\$250,000.00		
Food Licenses - Temporaries	\$17,000.00	NON-GRANT FUNDED	\$1,371,746.52
Cottage Food Licenses	\$1,250.00		
Food License Plan Review	\$10,000.00	Percentage	32.47%
Septic Installers/Pumper Licenses	\$5,000.00		
Solid Waste Haulers Licenses	\$2,500.00	GRANT FUNDED	\$2,853,253.48
Septic Permits	\$8,000.00		
Well Permits	\$10,000.00	Percentage	67.53%
Well Sealing Permit Fees	\$1,000.00		
Nitrate Testing	\$1,500.00		
Sewer & Water Eval/Sanitary Surveys	\$3,000.00		
Water Kit Testing	\$3,000.00		
Subdivision Application Fees	\$300.00		
Septage Disposal Permits/Land Apply	\$200.00		
Lead Testing - Environmental	\$350.00		
Tobacco Fines	\$500.00		
Clinic Services & Immunizations	\$250,000.00		
Interest Received	\$132,000.00		
Teen Conference	\$2,000.00		
MAPP Process	\$10,000.00		
Community Foundation Award	\$7,000.00		
Miscellaneous Income	\$1,746.52		
<b>Total Revenue</b>	<b>\$4,225,000.00</b>		