

Kankakee County Health Department

Annual Report 2015

To the Citizens of Kankakee County

The Kankakee County Health Department believes it is the right of all citizens to have access to a broad continuum of community-based services that protect, maintain, and promote the bio-psycho-social health and well-being of the community, and provide a safe and healthy environment. We are pleased to present this report which summarizes those services provided during the past year, as well as a summary of the occurrence of specific reportable communicable diseases.

In the year ahead, the Health Department will continue our efforts to prevent the spread of disease, ensure the safety of food and water, promote the health of children and adults, and protect the natural environment. We continue to assess the needs of the community and work in collaboration with other local partners to meet the needs identified. Working together as part of the Partnership for Healthy Community, we completed work on the next cycle of community assessment using the MAPP process. Health department staff and others from the local hospitals, educators, and other social service agencies reviewed the work of the action teams from the last cycle, and met together to complete the various parts of the community assessment to determine what health priorities to address. We also continue to work with our partners in emergency management and response to be sure Kankakee County is prepared to deal with emergencies of all types, including such things as the threat from the Zika virus and natural disasters such as the flooding seen during the summer of 2015. Through combined efforts we can realize our public health goals to protect the health of our citizens.

The Board of Health and the Kankakee County Health Department and its employees are proud to be able to serve you and to work together to promote **Healthy People in Healthy Communities.**

Bonnie Schaafsma, RN, BSN, MBA
Public Health Administrator

2015 KANKAKEE COUNTY

BOARD OF HEALTH (06/2015)

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One vacancy



2390 West Station Street, Kankakee, IL 60901
Phone (815) 802-9400 Fax (815) 802-9391 E-Mail info@kankakeehealth.org
Hours of operation are 8:30-4:30 Monday through Friday, closed on major holidays.

Environmental Health 2015

Inspections

Food Sanitation.....	1,509
Lead	19
Nuisance Control	102
Potable Water.....	62
Pumper Trucks	13
Private Sewage Treatment.....	54
Tanning Facilities	7
Vector Control Inspections	218
Wells Sealed	46

Permits Issued

Potable Water.....	43
Private Sewage Treatment.....	39

Licenses Issued

Food Sanitation Facilities	601
Food Temporaries	481
Private Sewage Contractors	44
Pumper Trucks	16
Solid Waste Trucks	51

Health Promotion 2015

Health Education

Community presentations.....	129
Education consumers.....	3,358
Baby Think It Over participants	230
Video loans	23
Kankakee County Teen Conference students	505
Preparation for Adolescence.....	80
Health Fair participants	780
Parent Seminar participants.....	0
Tobacco Prevention participants	404
Tobacco Prevention Education presentations.....	18
Freedom From Smoking participants	0
Freedom From Smoking programs	0

In Person Counselor Program – grant ended 6/30/15

Outreach Events	12
Medicaid Enrollment.....	293
Marketplace Enrollment	32
Incomplete Marketplace	72

Chronic and Communicable Disease 2015

Reportable Diseases – does not include probable cases

Any suspected bioterrorist threat	0
Any unusual case or cluster of cases that indicate hazard	0
AIDS	0
Anthrax	0
Arboviruses (including West Nile Virus)	0
Botulism	0
Bruceellosis	0
Chancroid	0
Chlamydia.....	594
Cholera	0
Creutzfeldt-Jakob Disease.....	0
Cryptosporidiosis	3
Cyclosporiasis.....	0
Diphtheria.....	0
Ehrlichiosis and Anaplasmosis.....	0
Enteric E. Coli	1
Foodborne or waterborne illness.....	0
Giardiasis.....	0
Gonorrhea.....	145
Haemophilus influenzae, invasive	0
Hantavirus pulmonary syndrome.....	0
Hemolytic uremic syndrome, post diarrheal	0
Hepatitis A.....	0
Hepatitis B.....	1
Hepatitis C.....	62
Histoplasmosis	0
HIV Infection.....	0
Influenza, deaths <18 yr olds.....	0
Influenza with ICU hospitalization	5
Legionellosis	2
Leprosy	0
Leptospirosis.....	0
Listeriosis	0
Lyme Disease.....	2
Malaria	0
Measles.....	0
Mumps	0
N. meningitidis, invasive.....	0
Ophthalmia neonatorum (gonococcal).....	0
Pertussis or whooping cough.....	1
Plague.....	0
Poliomyelitis	0
Psittacosis	0
Q fever.....	0
Rabies.....	0

Rye syndrome	0
Rocky Mountain spotted fever.....	0
Rubella.....	0
Salmonellosis, other than typhoid	20
Severe Acute Respiratory Syndrome (SARS)	0
Shigellosis	3
Smallpox	0
S. aureus, (MRSA) cluster <61 days old	2
Streptococcal infections (Group A).....	3
S. pneumonia, invasive in those <5 yrs	3
Syphilis.....	7
Tetanus.....	0
Toxic shock syndrome due to S. aureus	3
Trichinosis.....	0
Tuberculosis	1
Tularemia	0
Typhoid fever	0
Typhus.....	0
Varicella (chickenpox).....	0
Vibriosis (non cholera)	0
West Nile Fever.....	0
Yersiniosis.....	0

Tuberculosis

Skin tests	413
Positive.....	5
TB x-rays.....	5

Lead Screening Program

Screenings	1,128
Positive screens ≥10 (mcg/dl)	7
Clinical assessment visits	6

Hearing and Vision Screening *discontinued grant

Preschool Hearing Screening	1
Preschool Vision Screening	1

Sexually Transmitted Diseases

Number of clinics	87
Number of clients	429
Clients tested/consulted for HIV	433

Breast & Cervical Cancer Program Kankakee & Will Co Program ended 11/30/2015

Breast cancer diagnosed	2
Cervical cancer diagnosed.....	0
Mammograms provided.....	34
Enrolled new clients	14

Maternal Child Health 2015

Immunization Doses

Attendance	945
DTaP	88
DTaP/Polio	48
DTaP/Polio/Hep B.....	151
DTaP/Polio/Hib.....	138
Hepatitis A (adult).....	35
Hepatitis A (child).....	66
Hepatitis B (adult).....	68
Hepatitis B (child).....	116
Hep A/Hep B (adult).....	28
Hib.....	154
HPV.....	155
Influenza	652
Meningitis.....	349
MMR.....	162
MMR/Varicella.....	91
Pneumococcal (child and adult).....	357
Polio	61
Rabies.....	5
Rotavirus	147
Shingles	36
Tdap.....	228
Tetanus/Diphtheria	27
Varicella	215

Family Case Management

Average mo. caseload-pregnant/infants	1,038
Average mo. caseload - children.....	121
Home visits.....	219
New prenatal clients	727
New infant clients.....	800
Developmental Screenings	719
Perinatal Depression Screenings.....	1,262
Social/Emotional Screenings	719
Genetics Referrals.....	0
Childbirth education classes (ended 5/2015).....	4
Childbirth education participants.....	11
Preterm labor class participants.....	9

WIC (Women, Infants, & Children)

Average monthly caseload.....	2,240
Certifications	3,391
Educational contacts	3,790
Approved WIC vendors.....	19

Health Works

Average monthly caseload (pregnant/< 6).....	39
Average monthly caseload (> 6).....	182
New wards to Kankakee county.....	23
Wards transferred to Kankakee county.....	80

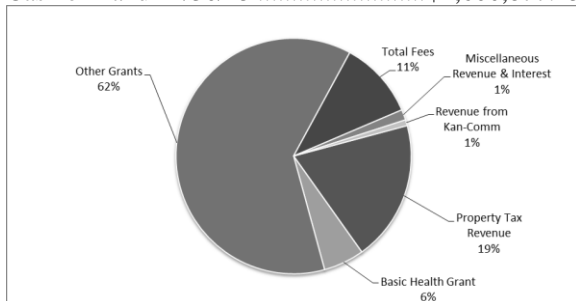
Financial Report 2015

(Un-Audited)

Fiscal Year 12/01/14 – 11/30/15

Revenue

Property Tax Revenue	\$449,679.92
Basic Health Grant.....	\$130,171.00
Other Grants	\$1,446,814.74
Total Fees	\$248,162.51
Miscellaneous Revenue	\$32,911.78
Interest	\$514.60
Revenue from Kan-Comm	\$18,762.00
Total Revenue.....	\$2,327,016.55
Cash on hand 11/30/15	\$1,600,877.15



Expenditures

Total Personnel Costs	\$1,765,422.56
Professional Development	\$4,353.00
Office Supplies/Postage	\$19,148.25
Operating Supplies.....	\$104,733.31
Professional Services	\$184,747.59
Communications	\$16,384.20
Travel.....	\$29,589.43
Utilities	\$44,857.04
Rent.....	\$161,867.97
Repairs/Maintenance	20,019.13
Books/Periodicals	\$1,085.13
Printing/Duplicating.....	\$6,220.10
Outside Contracting	\$148,186.01
Miscellaneous Expenses	\$26,190.41
Machinery/Equipment.....	\$8,583.67
Computers/Software	\$20,892.19
Total Expenditures.....	\$2,562,280.31

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Kankakee County Health Department
 2390 West Station Street
 Kankakee, IL 60901

Vital Statistics for Kankakee County

These are the most recent statistics from the Illinois Department of Public Health.

Population (Census 2010):	113,449		Annual Deaths 2013 All Causes – 1,096			
	<u>2012</u>	<u>2013</u>	Diseases of the heart	270	Influenza and pneumonia	19
Total Births	1,347	1,355	Malignant neoplasms	237	Nephritis, nephritic, nephrosis	26
Mothers <15 yrs	2	1	Cerebrovascular diseases	64	Septicemia	23
Mothers 15-19 yrs	136	116	Chronic lower respiratory	64	Suicide	1-11
Birth weight < 3.4 lbs	27	16	Accidents	52	Chronic liver disease	13
Birth weight 3.5 -5.8 lbs	127	124	Alzheimer's disease	42	All other diseases	164
			Diabetes mellitus	27		

The Kankakee County Health Department believes that it is the right of all citizens to have access to a broad continuum of community-based services that protect, maintain, and promote the bio-psycho-social health and well-being of the community, and provide a safe and healthy environment. The department continually assesses the health needs and resources available, promotes development of appropriate needed programs and assures that quality services are acceptable, available, accessible and accountable. These services are delivered in a manner that respects individual/community dignity, values and rights as well as standards established on the federal, state and local levels.

Mission Statement adopted by the Kankakee Board of Health March 6, 1995