

Kankakee County Health Department Annual Report 2012

To the Citizens of Kankakee County

The Kankakee County Health Department (KCHD) believes it is the right of all citizens to have access to a broad continuum of community-based services that protect, maintain, and promote the bio-psycho-social health and well being of the community, and provide a safe and healthy environment. We are pleased to present this report which summarizes those services provided during the past year, as well as a summary of the occurrence of specific reportable communicable diseases.

In the year ahead, the Health Department will continue our efforts to prevent the spread of disease, ensure the safety of food and water, promote the health of children and adults, and protect the natural environment. In order to accomplish our mission, we will continue to work together, as we have during this past year, with other community health professionals, health care facilities, schools, local and state officials, and our citizens. In September, 2012, we completed the community assessment and planning process, Mobilizing for Action through Planning and Partnerships (MAPP). Together, KCHD, both local hospitals, and the United Way and other key community partners, as members of the Partnership for a Healthy Community, used the data collected in the assessments to identify and prioritize five health issues and establish work groups and plans for addressing these issues. As a Health Department, we used three of these issues and submitted our plan for addressing them to the Illinois Department of Public Health (IDPH) as required for recertification. We are pleased to report that this plan was approved by IDPH and we have been approved as a certified local health department by IDPH for another five years. This plan is a living document and we will work toward meeting the goals identified in the plan. All of the assessment data collected through the MAPP process as well as the KCHD Community Health Plan can be accessed on our website at www.kankakeehealth.org.

The Board of Health and the Kankakee County Health Department and its employees are proud to be able to serve you and to work together to promote **Healthy People in Healthy Communities**.

Bonnie Schaafsma, RN, BSN, MBA
Public Health Administrator

2012 KANKAKEE COUNTY

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2390 West Station Street, Kankakee, IL 60901
Phone (815) 802-9400 Fax (815) 802-9391 E-Mail info@kankakeehealth.org
Hours of operation are 8:30-4:30 Monday through Friday, closed on major holidays.

Environmental Health 2012

Inspections

| | |
|----------------------------------|-------|
| Food Sanitation..... | 1,331 |
| Lead | 208 |
| Nuisance Control | 85 |
| Potable Water..... | 41 |
| Pumper Trucks | 18 |
| Private Sewage Treatment..... | 83 |
| Tanning Facilities | 9 |
| Vector Control Inspections | 180 |
| Wells Sealed | 16 |

Permits Issued

| | |
|-------------------------------|----|
| Potable Water..... | 70 |
| Private Sewage Treatment..... | 75 |

Licenses Issued

| | |
|----------------------------------|-----|
| Food Sanitation Facilities | 651 |
| Food Temporaries | 346 |
| Private Sewage Contractors | 52 |
| Pumper Trucks | 19 |
| Solid Waste Trucks | 53 |

Health Promotion 2012

Health Education

| | |
|---|-------|
| Community presentations..... | 102 |
| Education consumers..... | 2,688 |
| Baby Think It Over participants | 247 |
| Video loans | 20 |
| Kankakee County Teen Conference students | 460 |
| Preparation for Adolescence Conference | 106 |
| Health Fair participants | 180 |
| Parent Seminar participants..... | 98 |
| Tobacco Prevention participants | 1,055 |
| Tobacco Prevention Education presentations..... | 42 |
| Freedom From Smoking participants | 24 |
| Freedom From Smoking programs | 3 |

Breast & Cervical Cancer Program Kankakee & Will Co

| | |
|--------------------------------|-----|
| Breast cancer diagnosed | 7 |
| Cervical cancer diagnosed..... | 7 |
| Mammograms provided..... | 469 |
| Enrolled new clients | 324 |

Chronic and Communicable Disease 2012

Reportable Diseases

| | |
|---|-----|
| Any suspected bioterrorist threat | 0 |
| Any unusual case or cluster of cases that indicate hazard | 0 |
| AIDS | 0 |
| Anthrax | 0 |
| Arboviruses (including West Nile Virus) | 0 |
| Botulism | 0 |
| Bruceellosis | 0 |
| Chancroid | 0 |
| Chlamydia..... | 661 |
| Cholera | 0 |
| Creutzfeldt-Jakob Disease | 0 |
| Cryptosporidiosis | 0 |
| Cyclosporiasis | 0 |
| Diphtheria..... | 0 |
| Ehrlichiosis and Anaplasmosis | 0 |
| Enteric E. Coli | 0 |
| Foodborne or waterborne illness..... | 0 |
| Giardiasis..... | 4 |
| Gonorrhea | 174 |
| Haemophilus influenzae, invasive | 1 |
| Hantavirus pulmonary syndrome..... | 0 |
| Hemolytic uremic syndrome, post diarrheal | 0 |
| Hepatitis A..... | 1 |
| Hepatitis B..... | 4 |
| Hepatitis C..... | 32 |
| Histoplasmosis..... | 0 |
| HIV Infection | 0 |
| Influenza, deaths <18 yr olds..... | 0 |
| Influenza A, novel virus | 0 |
| Legionellosis | 0 |
| Leprosy..... | 0 |
| Leptospirosis..... | 0 |
| Listeriosis | 0 |
| Lyme Disease..... | 2 |
| Malaria | 1 |
| Measles | 0 |
| Mumps | 0 |
| N. meningitidis, invasive..... | 0 |
| Ophthalmia neonatorum (gonococcal) | 0 |
| Pertussis or whooping cough..... | 8 |
| Plague..... | 0 |
| Poliomyelitis | 0 |
| Psittacosis | 0 |
| Q fever..... | 0 |
| Rabies..... | 7 |

| | |
|---|----|
| Eye syndrome..... | 0 |
| Rocky Mountain spotted fever..... | 0 |
| Rubella..... | 0 |
| Salmonellosis, other than typhoid..... | 32 |
| Severe Acute Respiratory Syndrome (SARS)..... | 0 |
| Shigellosis | 1 |
| Smallpox | 0 |
| S. aureus, (MRSA) cluster <61 days old | 5 |
| Streptococcal infections (Group A)..... | 1 |
| S. pneumonia, invasive in those <5 yrs | 0 |
| Syphilis..... | 3 |
| Tetanus | 0 |
| Toxic shock syndrome due to S. aureus | 0 |
| Trichinosis..... | 0 |
| Tuberculosis | 3 |
| Tularemia | 0 |
| Typhoid fever | 0 |
| Typhus..... | 0 |
| Varicella (chickenpox)..... | 1 |
| Vibriosis (non cholera) | 0 |
| West Nile Fever..... | 1 |
| West Nile Virus..... | 2 |
| Yersiniosis..... | 0 |

Tuberculosis

| | |
|-----------------|-------|
| Skin tests..... | 1,105 |
| Positive | 17 |
| TB x-rays | 45 |

Lead Screening Program

| | |
|--|-------|
| Screenings..... | 1,198 |
| Positive screens ≥ 10 (mcg/dl)..... | 11 |
| Clinical assessment visits..... | 5 |

Hearing and Vision Screening

Preschool

| | |
|-------------------------|-----|
| Hearing Screening | 659 |
| Vision Screening..... | 525 |

Sexually Transmitted Diseases

| | |
|---------------------------------------|-----|
| Number of clinics | 89 |
| Number of clients | 568 |
| Clients tested/consulted for HIV..... | 569 |

Maternal Child Health 2012

Immunization Doses

| | |
|--------------------------------------|-------|
| Attendance | 2,964 |
| Outreach clinics | 9 |
| Attendance at outreach clinics | 20 |
| DTaP | 69 |
| DTaP/Polio | 100 |
| DTaP/Polio/Hep B..... | 87 |
| DTaP/Polio/Hib | 90 |
| Hepatitis A (adult) | 60 |
| Hepatitis A (child) | 27 |
| Hepatitis B (adult) | 102 |
| Hepatitis B (child) | 83 |
| Hep A/Hep B (adult) | 88 |
| Hib | 151 |
| HPV | 68 |
| Influenza | 823 |
| Meningitis..... | 71 |
| MMR | 236 |
| Pneumococcal (child) | 258 |
| Pneumococcal (adult) | 20 |
| Polio | 44 |
| Rabies..... | 6 |
| Rotavirus | 86 |
| Shingles | 44 |
| Tdap..... | 328 |
| Tetanus | 60 |
| Varicella | 252 |

Family Case Management

| | |
|--|-------|
| Average mo. caseload-pregnant/infants | 1,153 |
| Average mo. caseload - children..... | 110 |
| Home visits | 773 |
| New prenatal clients | 954 |
| New infant clients | 883 |
| Developmental Screenings | 754 |
| Perinatal Depression Screenings..... | 1,333 |
| Social/Emotional Screenings | 709 |
| Genetics Referrals..... | 5 |
| Childbirth education classes | 17 |
| Childbirth education participants..... | 72 |
| KidCare applications | 108 |
| Preterm labor class participants (partial year) | 9 |

WIC (Women, Infants, & Children)

| | |
|-------------------------------|-------|
| Average monthly caseload..... | 2,685 |
| Certifications | 5,151 |
| Educational contacts | 6,681 |
| Approved WIC vendors..... | 17 |

HealthWorks

| | |
|---|-----|
| Average monthly caseload (pregnant/< 6) | 40 |
| Average monthly caseload (> 6)..... | 166 |
| New wards to Kankakee county..... | 30 |
| Wards transferred to Kankakee county..... | 95 |

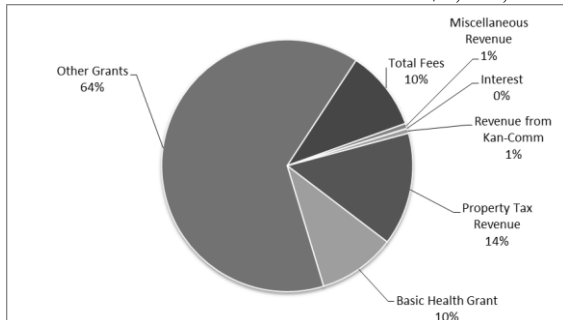
Financial Report 2012

(Audited)

Fiscal Year 12/01/11 – 11/30/12

Revenue

| | |
|-----------------------------|----------------|
| Property Tax Revenue | \$457,023.40 |
| Basic Health Grant..... | \$314,148.58 |
| Other Grants | \$2,013,065.82 |
| Total Fees | \$324,982.81 |
| Miscellaneous Revenue | \$20,165.85 |
| Interest | \$1,258.86 |
| Revenue from Kan-Comm | \$18,762.00 |
| Total Revenue..... | \$3,149,407.32 |
| Cash on hand 11/30/11 | \$1,645,865.10 |



Expenditures

| | |
|--------------------------------|----------------|
| Total Personnel Costs | \$1,870,546.99 |
| Professional Development | \$4,278.00 |
| Office Supplies/Postage | \$30,639.45 |
| Operating Supplies..... | \$69,003.78 |
| Professional Services | \$302,770.34 |
| Communications | \$22,651.81 |
| Travel..... | \$27,260.29 |
| Utilities | \$31,150.04 |
| Rent..... | \$158,193.65 |
| Repairs/Maintenance | \$19,074.44 |
| Books/Periodicals | \$2,187.34 |
| Printing/Duplicating..... | \$2,218.97 |
| Outside Contracting | \$98,959.61 |
| Miscellaneous Expenses | \$357,922.71 |
| Machinery/Equipment..... | \$16,134.50 |
| Computers/Software | \$17,634.06 |
| Total Expenditures..... | \$3,029,109.99 |

2012 ANNUAL REPORT

Kankakee County Health Department
 2390 West Station Street
 Kankakee, IL 60901

Vital Statistics for Kankakee County

These are the most recent statistics from the Illinois Department of Public Health.

| | | | | | | |
|---------------------------|-------------|-------------|--|-----|---------------------------------|-----|
| Population (Census 2010): | 113,449 | | Annual Deaths 2009 All Causes – 1,069 | | | |
| | <u>2008</u> | <u>2009</u> | Diseases of the heart | 258 | Influenza and pneumonia | 28 |
| Total Births | 1,513 | 1,509 | Malignant neoplasms | 234 | Nephritis, nephritic, nephrosis | 52 |
| Mothers <15 yrs | 5 | 4 | Cerebrovascular diseases | 44 | Septicemia | 30 |
| Mothers 15-19 yrs | 181 | 200 | Chronic lower respiratory | 77 | Suicide | 8 |
| Birth weight < 3.4 lbs | 20 | 27 | Accidents | 46 | Chronic liver disease | 15 |
| Birth weight 3.5 -5.8 lbs | 100 | 91 | Alzheimer's disease | 46 | All other causes | 216 |
| | | | Diabetes mellitus | 15 | | |

The Kankakee County Health Department believes that it is the right of all citizens to have access to a broad continuum of community-based services that protect, maintain, and promote the bio-psycho-social health and well-being of the community, and provide a safe and healthy environment. The department continually assesses the health needs and resources available, promotes development of appropriate needed programs and assures that quality services are acceptable, available, accessible and accountable. These services are delivered in a manner that respects individual/community dignity, values and rights as well as standards established on the federal, state and local levels.

Mission Statement adopted by the Kankakee Board of Health March 6, 1995